



Shape The Future

Woodside School District



Today

- Welcome/Introductions
- Meeting Purpose (Two Way Conversation)
- Effective planning to support students and teachers is a priority
- We have Facilities NEEDS
- We are looking for solutions

Proud of our Past, Investing in our Future

Proud to be one of the top performing
school districts in the state,
Ranked #1 in San Mateo County



Ensure Excellent Teaching & Learning

Safe, clean, and healthy school facilities are essential to maintaining the outstanding quality of Woodside school.



We are Listening



SURVEY
Your opinion is important to us.

Take this survey online. Scan the QR code or go to:
www.woodsideschool.us

Please rank these school facilities priorities in order of their importance to you (1 = most important, 7 = least important).

- ▶ REPAIR/REPLACE leaky roofs, outdated heating, cooling, and HVAC systems.
- ▶ STABILIZE and repair creek erosion due to winter rains/flooding.
- ▶ MODERNIZE classrooms for current educational standards.
- ▶ INSTALL solar panels and batteries to power classrooms during power shutdowns.
- ▶ IMPROVE safety with security cameras and exterior lighting.
- ▶ REPLACE and modernize kindergarten classrooms.
- ▶ ENSURE playfields/courts/facilities are safe and open for community recreation use.
- ▶ OTHER

Comments/questions:

Information is optional:

STATE ZIP
E-MAIL

We have:

- Conducted **34+** Community Member and Stakeholder Conversations
- Sent **1,236** Community Mailers
- Conducted **3** Facilities Master Plan Stakeholder (FMP) Meetings with over **16** participants each
- Received over **106** survey responses
- Are continuing to listen.

Tear off reply mailer and online survey



Facilities Needs



- **Repair/Replace** leaking roofs, outdated heating, cooling, and HVAC systems.
- **Stabilize** and repair creek erosion due to winter rains/flooding.
- **Update** classrooms to meet current educational standards.
- **Install** backup systems, including solar and batteries, to help power essential needs in an emergency
- **Improve** safety with security cameras and exterior lighting.
- **Replace** and renovate kindergarten classrooms.
- **Ensure** playfields/courts/facilities are safe and open for community recreation use.
- **Install/acquire** modifications necessary for emergencies, including possible use by emergency personnel/agencies and a community gather center as needed.

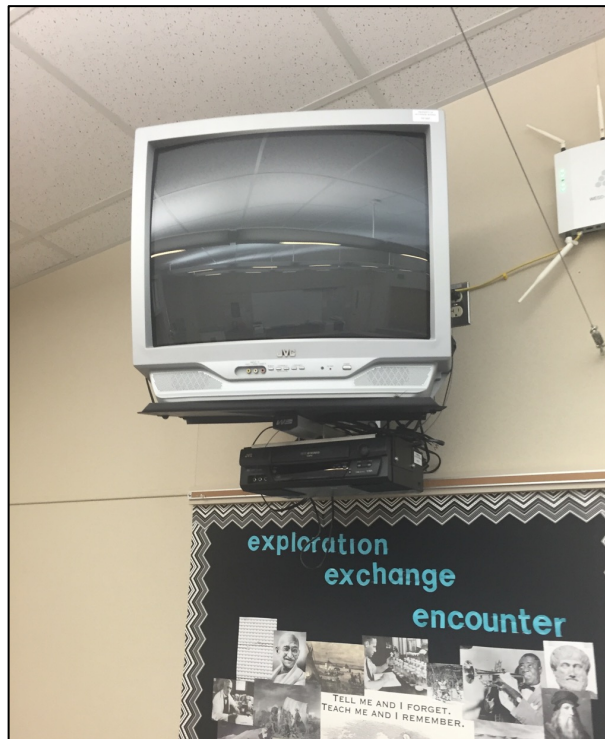
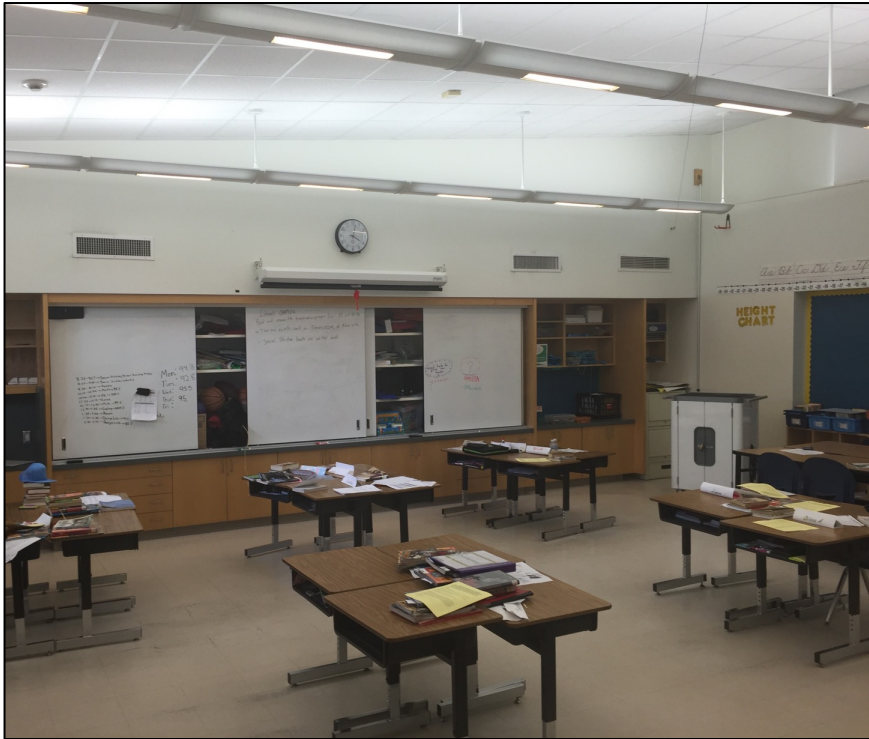
Repair/Replace leaking roofs, outdated heating, cooling, and HVAC systems.



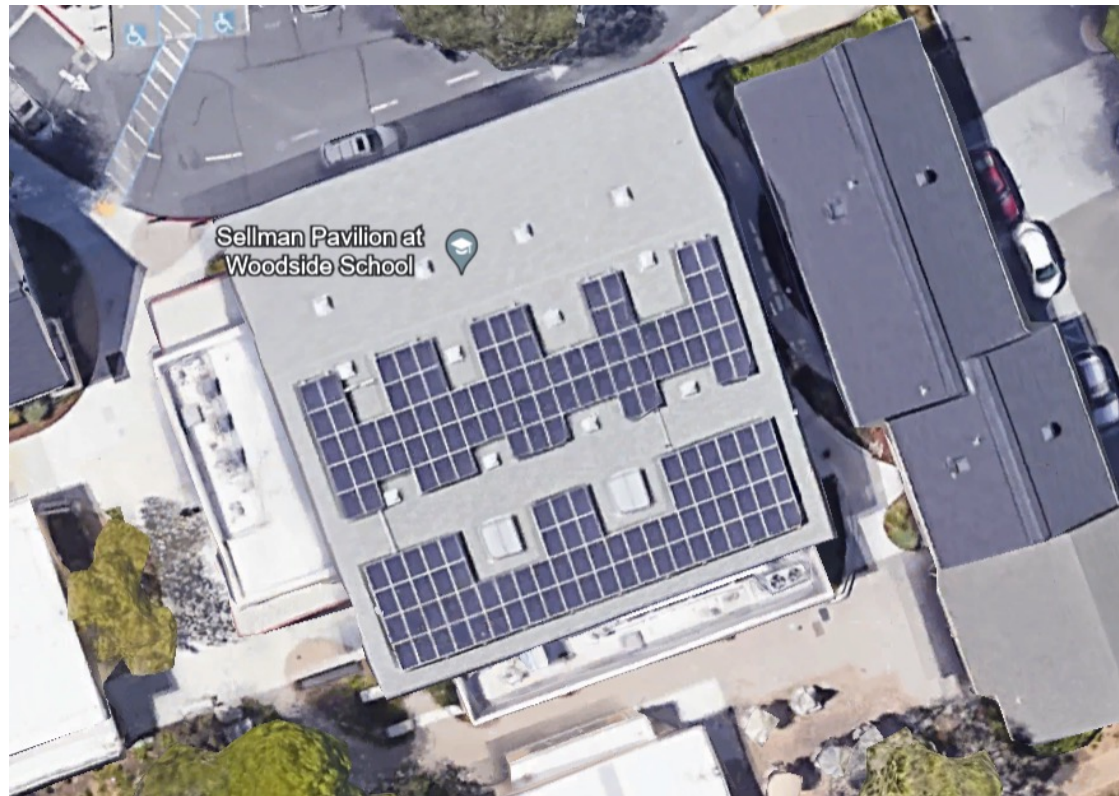
Stabilize and repair creek erosion due to winter rains/flooding.



Update classrooms to meet current educational standards.



Install backup systems, including solar and batteries, to help power essential needs in an emergency



Improve safety with security cameras and exterior lighting.



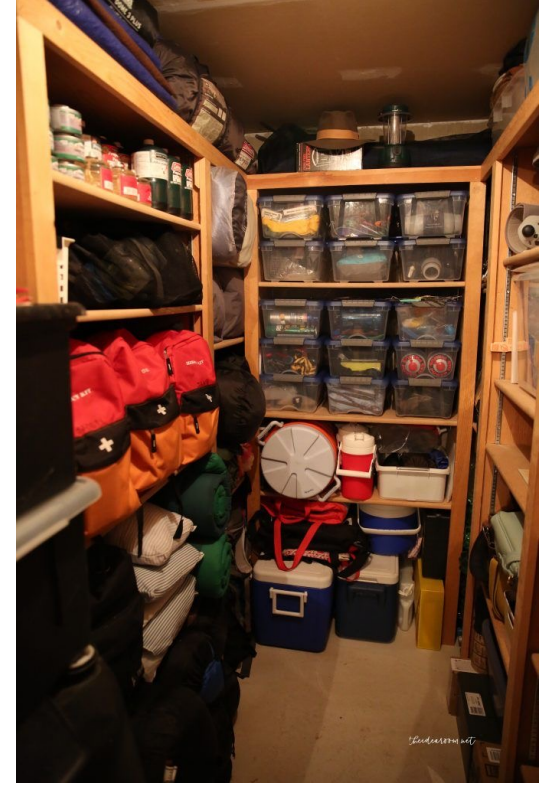
Replace and renovate kindergarten classrooms.



Ensure playfields/courts/facilities are safe and open for community recreation use.



Emergency Shelter and Gathering Point



Facilities Master Planning

The screenshot shows a website navigation bar with links for Home, District, Departments, Lower School, Upper School, and Presch. Below the navigation is a section titled 'Facilities Needs Survey & Info Mtg.' with a subtitle 'Facilities Needs & Solutions for Quality Education'. A large white overlay box is positioned in the foreground, featuring the Woodside School District logo, the text '2023 Facilities Master Plan', a photograph of a school building, and a large 'DRAFT' watermark in the bottom right corner.

We have been engaging the community in our Facilities Master Planning process:

- Detailed Facilities Assessment
- Planning Committee Meetings
- Stakeholder Meetings
- Online and Mail Survey
- Community Meeting (Today!)
- Draft Facilities Master Plan

Draft Facilities Master Plan



2023 Facilities Master Plan



DRAFT



Draft Facilities Master Plan

Woodside Elementary School District

Estimate

(Construction costs are in today's dollars)

Repair & Replace (Renovation)

Athletic & Playground Repairs and Replacement	\$3,470,000	
Exterior Building Repairs and Replacement	\$7,895,000	
Interior Building Repairs and Replacement	\$3,275,000	
Technology Repairs and Replacement	\$1,860,000	
Amphitheatre Repairs and Replacement	\$2,200,000	
Renovation Construction	\$18,700,000	
10% Contingency	\$1,870,000	
32% Soft Cost	\$5,984,000	<i>On Construction Cost</i>
Sub-Total	\$26,554,000	
8% inflation first year	\$2,124,320	<i>Compounding costs</i>
4% inflation second year	\$1,147,133	<i>Compounding costs</i>
4% inflation third year	\$1,193,018	<i>Compounding costs</i>
Inflation Sub-Total	\$4,464,471	
Total Repair and Replace Estimate	\$31,018,471	

Continue on to next page

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Draft Facilities Master Plan

Woodside Elementary School District

Estimate

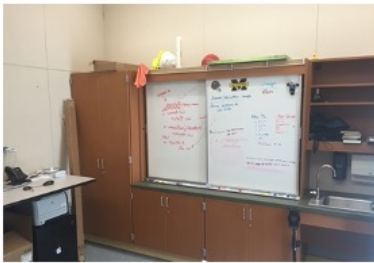
(Construction costs are in today's dollars)

TK & K (New Construction)	
Construction Costs	8469 SF 1000 Per foot \$8,469,000
Demolition Costs	\$250,000 Existing Building Demo
Construction sub-total	\$8,719,000
5% Contingency	\$435,950
32% Soft Cost	\$2,790,080 <i>On Construction Cost</i>
Sub-Total	\$11,945,030
8% inflation first year	\$955,602 <i>Compounding costs</i>
4% inflation second year	\$516,025 <i>Compounding costs</i>
Inflation Sub-Total	\$1,471,628
Total Repair and Replace Estimate	\$13,416,658
Creek Embankment Stabilization	
Construction Costs	\$2,000,000
10% Contingency	\$200,000
32% Soft Cost	\$640,000 <i>On Construction Cost</i>
Sub-Total	\$2,840,000
8% inflation first year	\$227,200
Inflation Sub-Total	\$227,200
Total Repair and Replace Estimate	\$3,067,200
TOTAL MASTER PLAN \$47,502,329 or \$47.5M	

DRAFT
12



Next Steps & Solutions



- Ongoing Community Member Conversations
- Collecting Community Input - We want to hear what you think
- To address these critical facility needs - we are considering a local, prudent, responsible school bond
- **The locally elected School Board will make a decision at a Special Public Board Meeting on November 28 @ 8:30 am in the Wildcats room in person/zoom**
- Who else do we need to engage with and listen to?

What Do You Think?

We want to hear from you before important decisions are made

